

Choose the **MUNICIPALITY** for which you are reporting for from the drop downs below:

County **Hardee**
City **Zolfo Springs**

You will only be allowed to enter information into the **green** shaded boxes. Please enter amounts in dollars.

Total Government Spending ?	Adopted Budget	Budget, as Amended	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures
	FY 2019-20	FY 2018-19	FY 2017-18	FY 2016-17	FY 2015-16	FY 2014-15
General Government	\$ 201,181	\$ 213,193	\$ 231,301	\$ 231,942	\$ 218,594	\$ 206,208
Public Safety	\$ 160,146	\$ 162,616	\$ 183,007	\$ 197,714	\$ 187,541	\$ 178,142
Physical Environment	\$ 1,622,616	\$ 854,300	\$ 1,275,310	\$ 1,267,398	\$ 1,202,164	\$ 1,178,096
Transportation	\$ 329,285	\$ 281,426	\$ 273,549	\$ 551,875	\$ 319,906	\$ 209,488
Economic Environment	\$ -	\$ -				
Human Services	\$ -	\$ -				
Culture/Recreation	\$ 12,911	\$ 15,000	\$ 56,948	\$ 41,622	\$ 29,378	\$ 15,873
Other Uses & Other Non-Operating	\$ -	\$ -				
Court-Related	\$ -	\$ -				
Total	\$ 2,326,139	\$ 1,526,535	\$ 2,020,115	\$ 2,290,551	\$ 1,957,583	\$ 1,787,807

Cost to Pay Off Current Debt Obligations ?

	September 30, 2019	September 30, 2018	September 30, 2017	September 30, 2016	September 30, 2015	September 30, 2014
General Obligation Debt	\$ -	\$ -	\$ -	\$ 3,840	\$ 7,524	\$ 11,066
Enterprise Fund Debt	\$ 1,467,000	\$ 1,500,000	\$ 1,532,000	\$ 1,563,000	\$ 1,594,000	\$ 1,621,000
Special Revenue Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,467,000	\$ 1,500,000	\$ 1,532,000	\$ 1,566,840	\$ 1,601,524	\$ 1,632,066

For the Final Adopted Budget for Local Fiscal Year 2019-20, please provide the following:

	Regular or Permanent Employees (FTEs)	Seasonal and Temporary Employees (FTEs)
Total Salary	\$ 386,591.00	\$ -
Total Benefits	\$ 118,144	\$ -
Number of Employees	10.00	-



EDR will use official population estimates by municipality for all per capita calculations.

Municipality-Wide Population less Inmates **1,796**

Median Household Income **\$33,750**

As of April 1 of the relevant year as shown on EDR's website. For example, the adopted budget for FY 2019-20 will use the April 1 Florida Estimates of Population 2019. The population displayed here is the estimate for April 1, 2018. 2017 Source: American Community Survey 5-year 2013-17

According to the Department of Economic Opportunity's Special District Accountability Program, your municipality is listed as a Local Governing Authority for the following total number of dependent and independent special districts.

Special Districts **0**

If you believe there is an error, you may contact EDR at 850-487-1402 or email:

OCAIN.STEVE@leg.state.fl.us